

State of Alaska FY2008 Governor's Operating Budget

Department of Administration Public Communications Services Results Delivery Unit Budget Summary

Public Communications Services Results Delivery Unit**Contribution to Department's Mission**

See component.

Core Services

See component.

FY2008 Resources Allocated to Achieve Results

FY2008 Results Delivery Unit Budget: \$5,097,200

Personnel:

Full time	0
Part time	0
Total	0

Key RDU Challenges

See component.

Significant Changes in Results to be Delivered in FY2008

See component.

Major RDU Accomplishments in 2006

See component.

Contact Information

Contact: Mike Callahan, Director
Phone: (907) 269-5749
Fax: (907) 269-0308
E-mail: Mike_Callahan@admin.state.ak.us

**Public Communications Services
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2006 Actuals				FY2007 Management Plan				FY2008 Governor			
	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds
<u>Formula</u>												
<u>Expenditures</u>												
None.												
<u>Non-Formula</u>												
<u>Expenditures</u>												
Public Broadcasting Commission	53.3	0.0	0.0	53.3	54.2	0.0	0.0	54.2	54.2	0.0	0.0	54.2
Public Broadcasting - Radio	2,469.9	0.0	0.0	2,469.9	2,469.9	0.0	0.0	2,469.9	2,469.9	0.0	0.0	2,469.9
Public Broadcasting - T.V.	627.1	0.0	0.0	627.1	527.1	0.0	0.0	527.1	527.1	0.0	0.0	527.1
Satellite Infrastructure	841.1	0.0	460.1	1,301.2	822.3	0.0	1,223.7	2,046.0	822.3	0.0	1,223.7	2,046.0
Totals	3,991.4	0.0	460.1	4,451.5	3,873.5	0.0	1,223.7	5,097.2	3,873.5	0.0	1,223.7	5,097.2

**Public Communications Services
Summary of RDU Budget Changes by Component
From FY2007 Management Plan to FY2008 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2007 Management Plan	3,873.5	0.0	1,223.7	5,097.2
FY2008 Governor	3,873.5	0.0	1,223.7	5,097.2